Data-Driven Solutions for Better Care Coordination





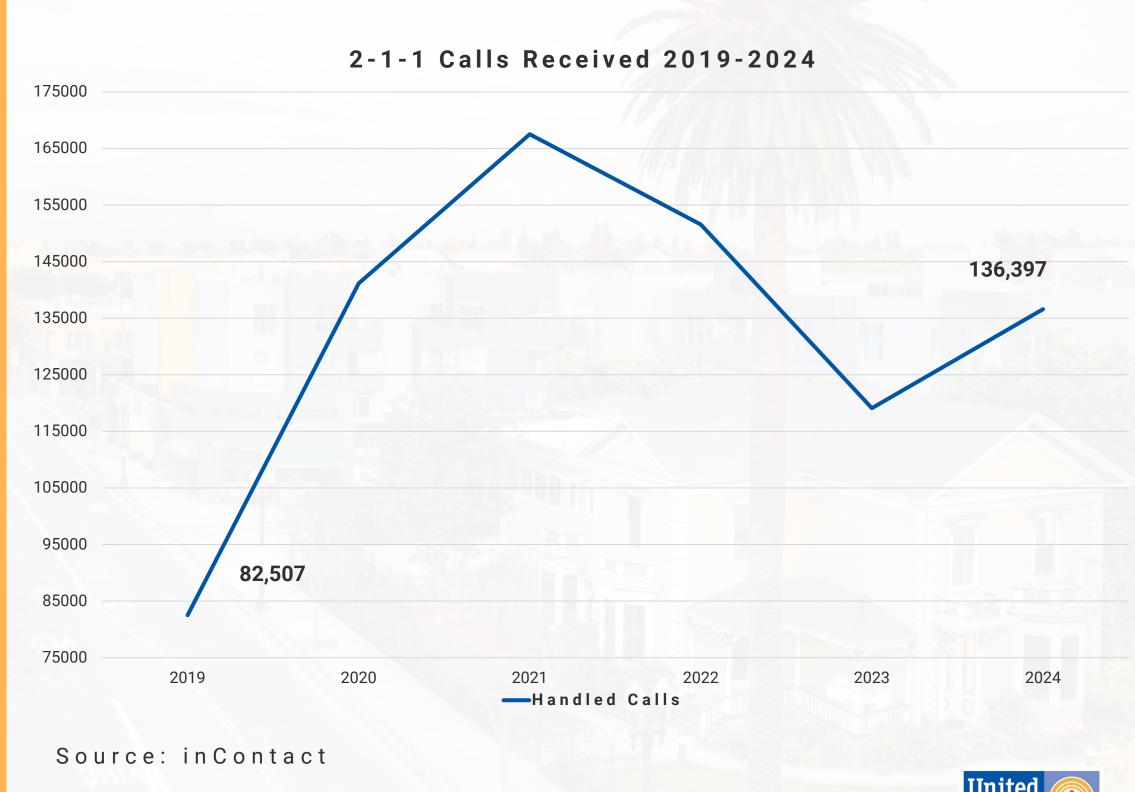




Increase in Calls to 2110C Over Time

Reasons for increased calls:

- COVID-19 Pandemic
- New programs including:
 - Virtual Front Door (VFD); 2019
 - Emergency Rental Assistance (ERA); 2021
 - Nutrition Gap (NGP); 2021
 - Homelessness Prevention
 & Stabilization (HPSP); 2024
 - Volunteer Income Tax Assistance (VITA); 2024



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Demographics of Callers

Race/Ethnicity	2019	2024
Asian	3 %	5%
Black/African American	11%	9%
Latino/Hispanic	42%	49%
Middle Eastern	1%	2%
Multiple Races/Ethnicities	6%	4%
Native American/Alaskan Native	1%	1%
Pacific Islander/Native Hawaiian	1%	1%
White/Caucasian	34%	29%









2110CDATA HIGHLIGHTS

Housing







Housing Issue Referrals

Referral Type	2022	2024
Housing-Related Coordinated Entry	23%	30%
Emergency Shelter/Transitional Housing	29%	31%
Rent & Deposit Assistance	26%	21%
Low-Cost Home Rental Listings	8 %	6%
Housing Search Assistance	1%	3 %
Senior Housing Information & Referral	2 %	2 %
Tenant Rights Information & Dispute Resolution	3 %	2 %
Eviction Prevention Legal Assistance	1%	1%
Housing Authority & Section 8	2 %	2%

Note: Other needs excluded for simplicity, representing 5% in 2022 and 2% in 2024.







2024 Housing Enrollments in HMIS

Туре	Enrollments	
Individuals	62%	
People in Families	37%	
Chronically Homeless	32%	
Seniors (65+)	9%	
Veterans	8%	
Youth (18-24)	5%	

Source: HMIS







2024 Housing Referrals That Resulted in HMIS Enrollments

Туре	Enrollments	
Individuals	78%	
People in Families	22%	
Chronically Homeless	27%	
Seniors (65+)	7%	
Veterans	9%	
Youth (18-24)	8%	

Source: HMIS and Salesforce







HMIS Enrollments Resulting from Housing Referrals

Housing Program Type	Enrollments
Emergency Shelter - Entry Exit	70%
Homelessness Prevention	17%
Rapid Re-Housing	8%
Transitional Housing	5 %

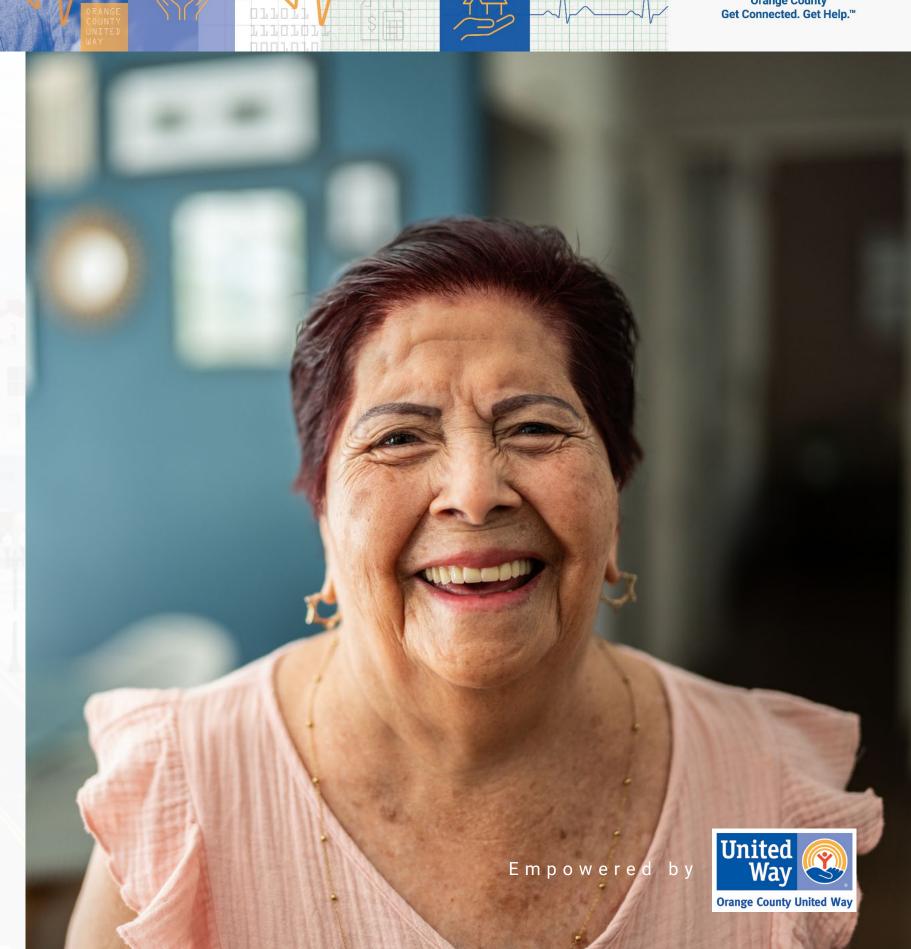
Source: HMIS and Salesforce







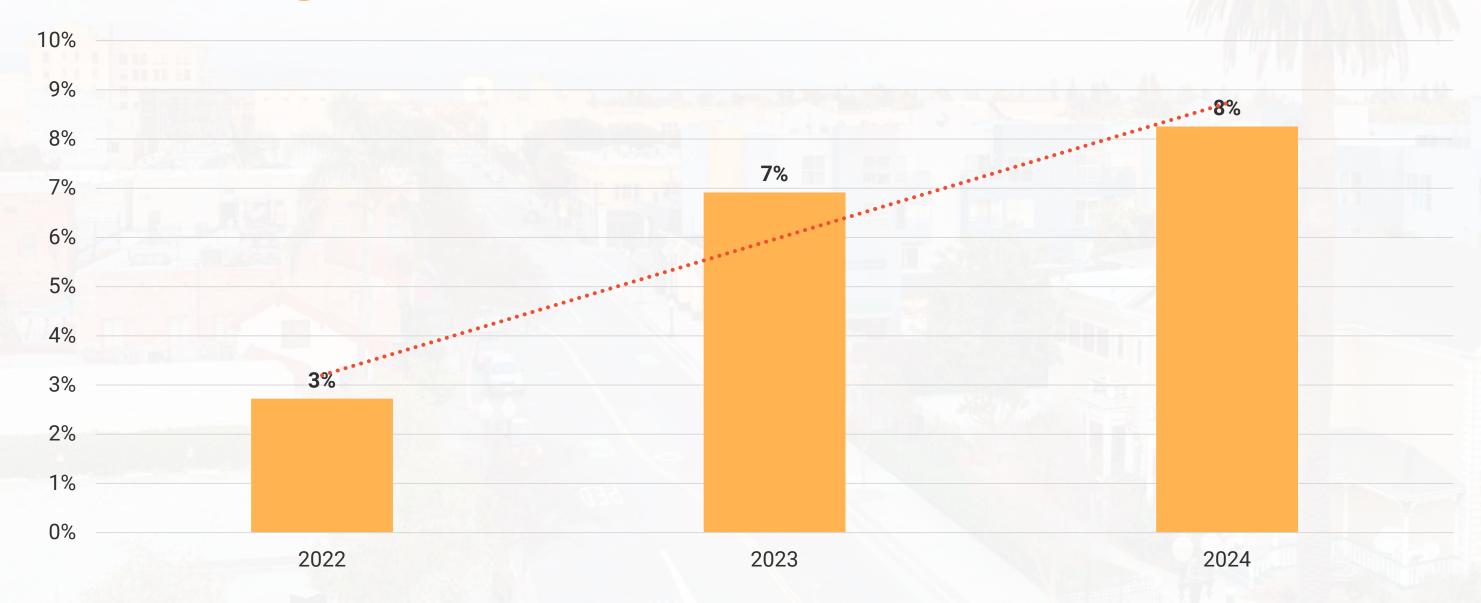
2110CDATA HIGHLIGHTS Senior Services







Percentage of Callers to 2-1-1 Who are 65+



Source: inContact, iCarol, and Salesforce







Types of Referrals

Referral Type	2022	2023	2024
Housing	48%	45%	45%
Food/Meals	10%	12%	16%
Individual, Family, and Community Support	11%	10%	10%
Utility Assistance	7%	11%	10%
Legal, Consumer, and Public Safety Services	6%	6%	5 %

Note: Other needs excluded for simplicity, representing 18% in 2022, 16% in 2023, and 14% in 2024.







2024 Demographics of Senior Callers

Race/Ethnicity	All Callers	Senior Callers
Latino/Hispanic	49%	30%
White/Caucasian	29%	45%
Black /African American	9%	7 %
Asian	5%	10%
Multiple Race/Ethnicities	4 %	4%
Middle Eastern	2%	3 %
Native America /Alaskan Native	1%	0%
Pacific Islander/Native Hawaiian	1%	1%

Source: inContact, iCarol, and Salesforce







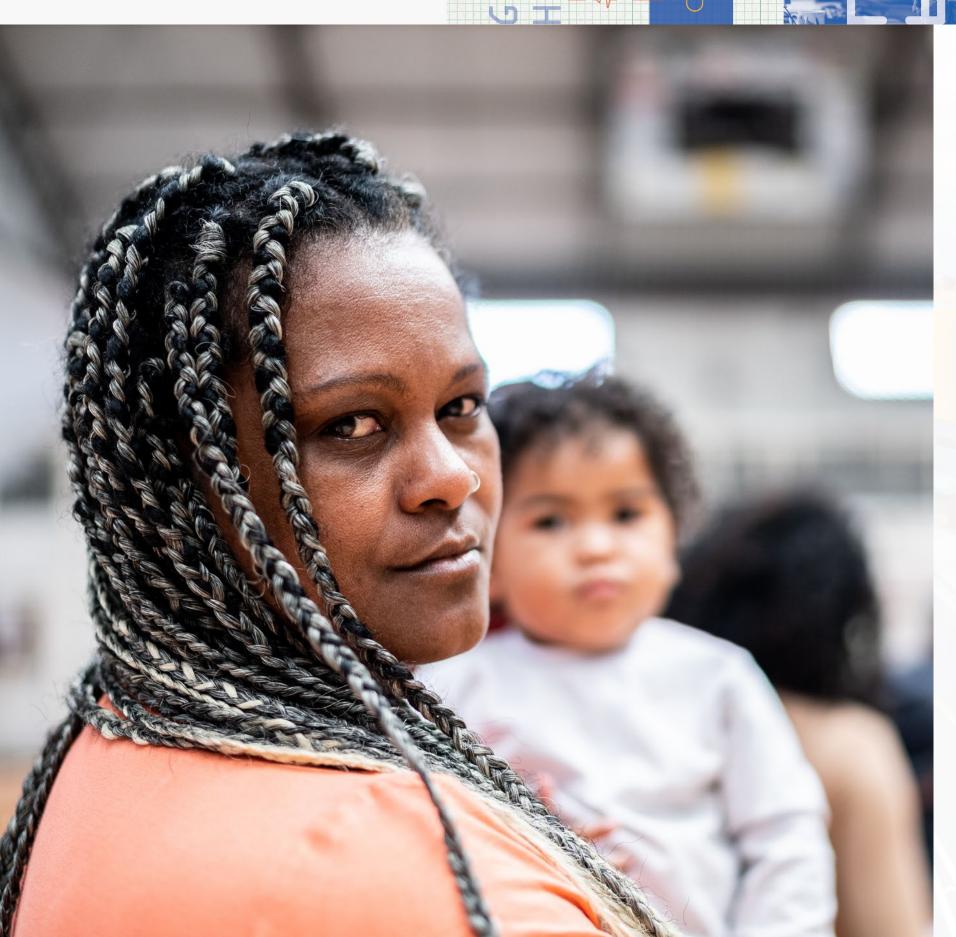
Senior Needs Compared to All Callers

Referral Type	All Callers	Senior Callers
Housing	51%	45%
Food/Meals	13%	16%
Individual, Family, and Community Support	8%	10%
Utility Assistance	8%	10%
Mental Health/Substance Use Disorders	5%	1%
Legal, Consumer, and Public Safety Services	4%	5%
Clothing/Personal/Household Needs	3 %	2%
Health Care	3 %	3%
Income Support/Assistance	1%	3%
Employment	1%	1%
Information Services	2 %	2%
Transportation	1%	2%









2110CDATA HIGHLIGHTS

Childcare Assistance







2024 Demographics of Childcare Requests

Race/Ethnicity	Percentage
Latino/Hispanic	63%
White/Caucasian	17%
Asian	7%
Black/African American	5%
Middle Eastern	4%
Multiple Races/Ethnicities	3 %
Pacific Islander/Native Hawaiian	1%







CHILDCARE CRISIS IN ORANGE COUNTY

OVER 60%

of parents report price/affordability as the biggest challenge to childcare

ONLY 6%

of eligible infants and toddlers are served by state and federally subsidized programs

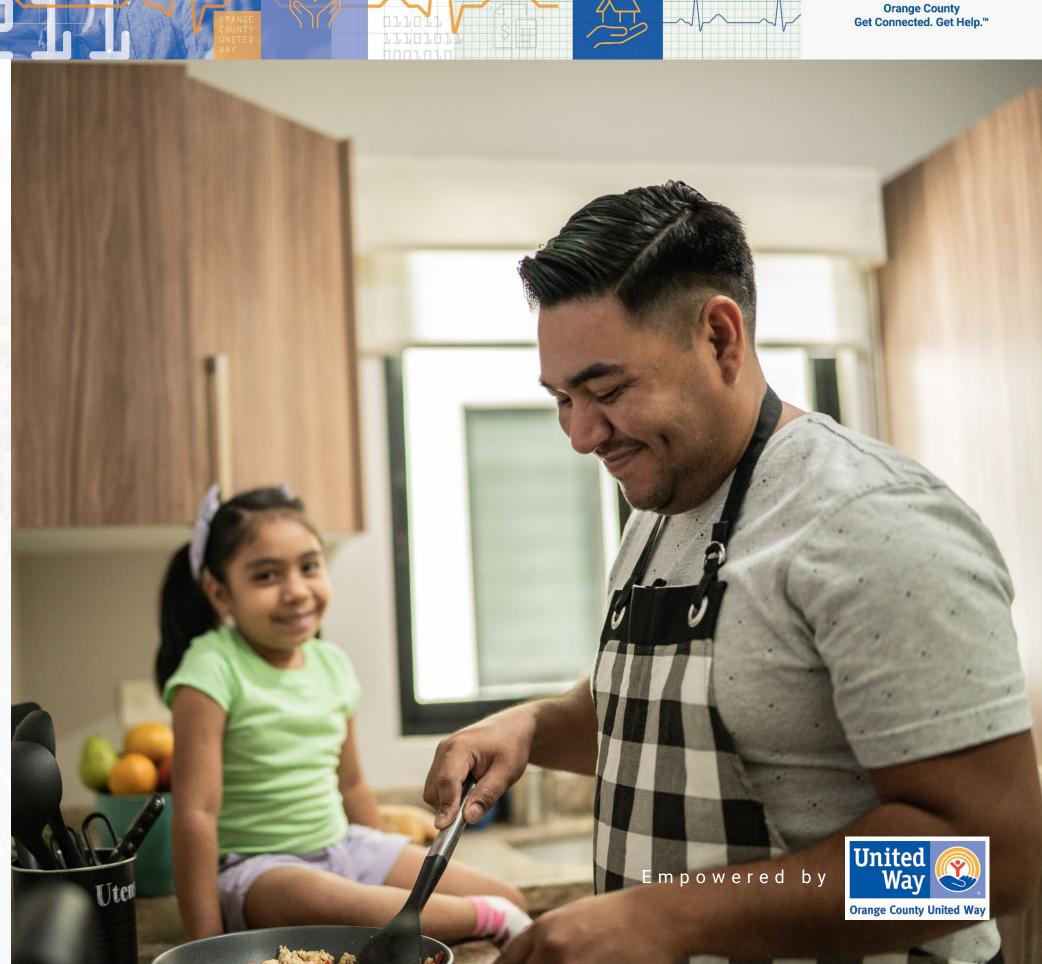
Source: First 5 Orange County Childcare Landscape Phase II Report (2021)





2110C DATA HIGHLIGHTS

Food Assistance



2.1.1





Caller Demographics for Food Benefit Referrals

Ethnicity/Race	2022	2024
Asian	8 %	7 %
Black/African American	11%	8 %
Latino/Hispanic	45%	48%
Middle Eastern	2 %	2 %
Multiple Races/Ethnicities	2 %	4 %
Native American/Alaskan Native	0 %	1 %
Pacific Islander/Native Hawaiian	1 %	1 %
White/Caucasian	31%	30%

Note: Food benefits include SNAP, WIC, and Food Stamps.

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United Way

Orange County United Wa



Orange County Get Connected. Get Help.™

2110C DATA HIGHLIGHTS

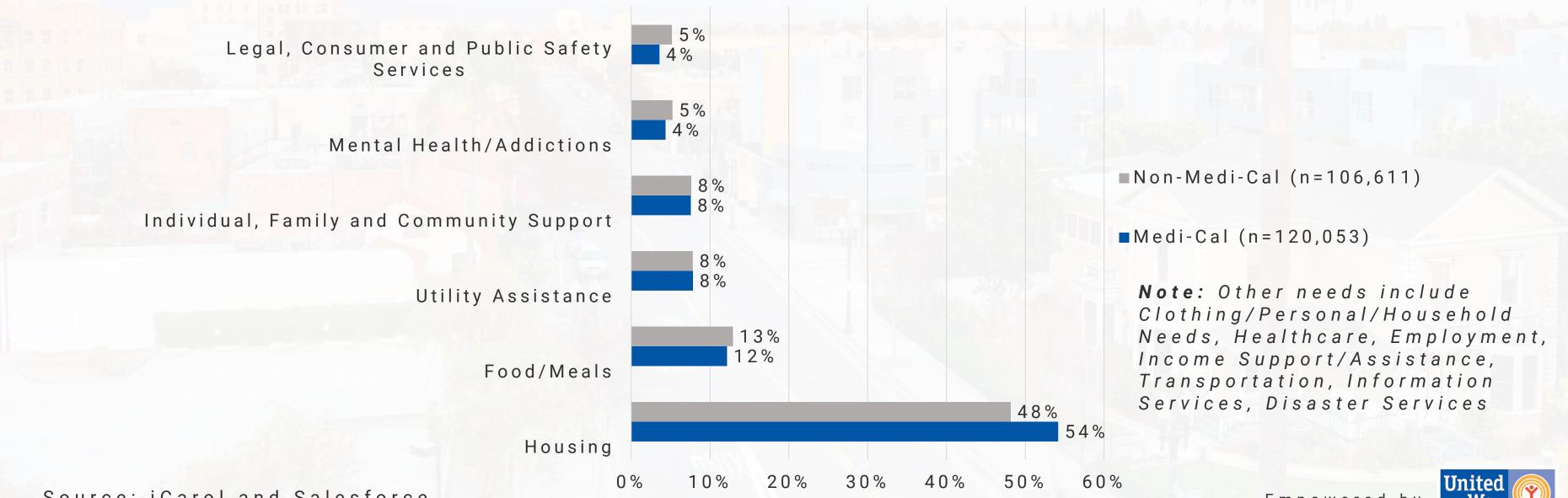
Healthcare Assistance







Referrals for Medi-Cal and Non-Medi-Cal Individual Callers



Source: iCarol and Salesforce

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